

|              | Name   | AVH -BL   | N.-AHV-pfl. | Sozialk. | Total 1   | R'stell. | Total 2   | Anzahl Std. | CHF / Std. |                       |
|--------------|--------|-----------|-------------|----------|-----------|----------|-----------|-------------|------------|-----------------------|
| 1            | MUSTER | 324.00    | 0.00        | 30.20    | 354.20    | 20.25    | 374.45    | 13.50       | 27.74      |                       |
| 2            | MUSTER | 3'800.00  | 0.00        | 361.10   | 4'161.10  | 14.65    | 4'175.75  | 163.25      | 25.58      |                       |
| 3            | MUSTER | 774.05    | 0.00        | 72.20    | 846.25    |          | 846.25    | 31.75       | 26.65      |                       |
| 4            | MUSTER |           | 0.00        |          | 0.00      |          |           |             |            |                       |
| 5            | MUSTER |           | 0.00        |          | 0.00      |          |           |             |            |                       |
| 6            | MUSTER | 4'839.30  | 0.00        | 654.55   | 5'493.85  | 530.55   | 6'024.40  | 172.20      | 34.98      |                       |
| 7            | MUSTER |           | 0.00        |          | 0.00      |          |           |             |            |                       |
| 8            | MUSTER | 2'154.05  | 0.00        | 200.80   | 2'354.85  |          | 2'354.85  | 89.75       | 26.24      |                       |
| 9            | MUSTER | 2'634.05  | 0.00        | 294.55   | 2'928.60  | 164.65   | 3'093.25  | 109.75      | 28.18      |                       |
| 10           | MUSTER | 342.00    | 0.00        | 31.80    | 373.80    | 28.50    | 402.30    | 14.25       | 28.23      |                       |
| 11           | MUSTER | 3'900.00  | 0.00        | 498.60   | 4'398.60  | 320.20   | 4'718.80  | 170.75      | 27.64      |                       |
| 12           | MUSTER |           | 0.00        |          | 0.00      |          |           |             |            |                       |
| 13           | MUSTER |           | 0.00        |          | 0.00      |          |           |             |            |                       |
| 14           | MUSTER | 4'239.30  | 0.00        | 553.75   | 4'793.05  | 648.30   | 5'441.35  | 182.00      | 29.90      |                       |
| 15           | MUSTER |           | 0.00        |          | 0.00      |          |           |             |            |                       |
| 16           | MUSTER |           | 0.00        |          | 0.00      |          |           |             |            |                       |
| 17           | MUSTER |           | 0.00        |          | 0.00      |          |           |             |            |                       |
| 18           | MUSTER | 984.00    | 0.00        | 91.75    | 1'075.75  | 82.00    | 1'157.75  | 41.00       | 28.24      |                       |
| 19           | MUSTER | 228.00    | 0.00        | 21.10    | 249.10    |          | 249.10    | 9.50        | 26.22      |                       |
| 20           |        |           | 0.00        |          | 0.00      |          |           |             |            |                       |
| 21           |        |           | 0.00        |          | 0.00      |          |           |             |            |                       |
| 22           |        |           | 0.00        |          | 0.00      |          |           |             |            | <b>Umsatz</b>         |
| 23           |        |           | 0.00        |          | 0.00      |          |           |             |            | 75'490.99             |
| 24           |        |           | 0.00        |          | 0.00      |          |           |             |            | <b>Umsatz / Std.</b>  |
| 25           |        |           | 0.00        |          | 0.00      |          |           |             |            | 75.67                 |
|              |        |           |             |          |           |          |           |             |            | <b>Personalkosten</b> |
| <b>Total</b> |        | 24'218.75 | 0.00        | 2'810.40 | 27'029.15 | 1'809.10 | 28'838.25 | 997.70      | 28.90      | 38.20%                |